



**FIRST REPORT  
OF  
THE STANDING FINANCE COMMITTEE  
OF THE  
HOUSE OF REPRESENTATIVES**

**on the Consideration of Proposals for the Variation of  
Appropriation for the fiscal year 2016**

**SECOND SESSION OF THE ELEVENTH PARLIAMENT (2016/2017)**

**HOR PAPER NO: 1/2017**

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## Ordered To Be Printed By the House of Representatives

### Standing Finance Committee

The Standing Finance Committee was established under House of Representatives Standing Order 82(1) to consider the Estimates and the Appropriation Bill. House of Representatives Standing Order 87(1) also states that, *"The Standing Finance Committee shall consider and report on all proposals for the expenditure from public revenue or other funds which are not included in the Annual Estimates, including proposals for supplementary and unforeseen expenditure."*

### Publication

An electronic copy of this report can be found on the Parliament website using the following link:  
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### Contacts

All correspondence should be addressed to:

The Secretary  
Standing Finance Committee  
Office of the Parliament  
Levels G-7, Tower D  
The Port of Spain International Waterfront Centre  
1A Wrightson Road Port of Spain Republic of Trinidad and Tobago  
Tel: (868) 624-7275 Ext 2250, 2373; Fax: (868) 625-4672  
Email: [standingfinance@ttparliament.org](mailto:standingfinance@ttparliament.org)

Date Laid in HOR: \_\_\_\_\_

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# THE COMMITTEE

## **Mandate of the Committee**

1. The Standing Finance Committee is established by Standing Order 82(1) of the House of Representatives Standing Orders. It is the duty of the Committee to consider the Estimates and the Appropriation Bill. The Committee is also empowered to consider and report on all proposals for expenditure which are not included in the Annual Estimates including proposals for supplementary and unforeseen expenditure.

## **Membership**

2. In accordance with the House of Representatives Standing Order 82(1), this Committee is a Committee of the Whole House of Representatives and is chaired by the Speaker.

## **Meeting**

3. The Committee held a public meeting on January 13, 2017 at 2:29 p.m.

4. The purpose of this meeting was to consider proposals for the Variation of the Appropriation provided in the Appropriation (Financial Year 2016) Act, 2015 as amended by the Finance (Variation of Appropriation) (Financial Year 2016) Act, 2016.

5. At the meeting, the Committee discussed the Variation of Appropriation for fiscal year 2016 and noted the Transfer of funds between Sub-Heads under the same Head of Expenditure for fiscal year 2016.

## **Variation**

6. The increase and decrease in the Appropriation for the fiscal year 2016 reflect the re-assignment in ministerial responsibility as assigned by the President of the Republic of Trinidad and Tobago acting on the advice of the Prime Minister in accordance with the provision of Section 79(1) of the Constitution of the Republic of Trinidad and Tobago<sup>1</sup>. It was necessary to have a Variation of Appropriation of resources under the Recurrent and Capital Expenditure in the sum of One Hundred and Twenty Million, Seven Hundred and Eighty-One Thousand, Four Hundred and Forty-Six Dollars (\$120,781,446) to realign the provisions in line with the re-assignment of responsibility to the Minister of Public Administration and Communications.

7. The increase and decrease in the Appropriation for the fiscal year 2016 also reflect the re-allocation of funds to retire an advance from the Treasury Deposits in the sum of Three Hundred and Seventy Million, Four Hundred and Ninety-Seven Thousand, Two Hundred and Seventy-Seven Dollars (\$370,497,277). It was necessary to have a Variation of Appropriation of resources to bring to account expenditure funded by an advance from the Treasury Deposits for reimbursement to the Central Bank of Trinidad and Tobago for the encashment of cheques in respect of Senior Citizens' Pension and Public Assistance and Disability Grants.

8. The Standing Finance Committee considered and approved a Variation of the Appropriation for fiscal year 2016 in the sum of Four Hundred and Ninety-One Million, Two Hundred and Seventy-Eight Thousand, Seven Hundred and Twenty-Three Dollars (\$491,278,723). Table 1 provides details of this variation.

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<sup>1</sup> The Trinidad and Tobago Gazette No. 35, Volume 55, dated March 17, 2016.  
<http://www.news.gov.tt/archive//E-Gazette/Gazette%202016/Gazette/Gazette%20No.%2035%20of%202016.pdf>

**Table 1**  
**Variation of Appropriation for Fiscal Year 2016**

Head of Expenditure	Increase \$	Decrease \$
<b>31 Ministry of Public Administration and Communications</b>	120,781,446	-
<b>78 Ministry of Social Development and Family Services</b>	370,497,277	-
<b>40 Ministry of Energy and Energy Industries</b>	-	370,497,277
<b>70 Ministry of Communications</b>	-	120,781,446
<b>TOTAL</b>	<b>491,278,723</b>	<b>491,278,723</b>

### **Transfers**

9. The Standing Finance Committee noted that the Minister of Finance approved the transfer of funds in the sum of One Billion, Nineteen Million, Seven Hundred and Four Thousand, Six Hundred and Seventy-One Dollars (\$1,019,704,671) between Sub-Heads under the same Head of Expenditure for fiscal year 2016.

10. The transfers were approved by the Minister, based on Notes from the respective Ministries requesting transfers between Sub-Heads, and reflect changed circumstances in Ministries and Departments and a consequential re-ordering of priorities.

### **Recommendations**

#### **Variation**

11. The Committee recommends the Variation of the Appropriation for fiscal year 2016 in the sum of Four Hundred and Ninety-One Million, Two Hundred and Seventy-Eight Thousand, Seven Hundred and Twenty-Three Dollars (\$491,278,723).

12. The Committee respectfully submits this Report for the consideration of the House of Representatives.

Respectfully Submitted,

Sgd.  
Hon. Bridgid Mary Annisette-George, MP  
Chairman

January 13, 2017

# APPENDICES



Minutes of Meeting

STANDING FINANCE COMMITTEE  
SECOND SESSION (2016/2017), ELEVENTH PARLIAMENT

MINUTES OF THE MEETING HELD ON  
FRIDAY JANUARY 13, 2017 AT 2:30 P.M. IN THE PARLIAMENT CHAMBER,  
MEZZANINE FLOOR, OFFICE OF THE PARLIAMENT, TOWER D,  
INTERNATIONAL WATERFRONT CENTRE, 1A WRIGHTSON ROAD,  
PORT OF SPAIN

**Members of the Standing Finance Committee**

**Present**

1. Hon. Bridgid Mary Annisette-George, MP - Chairman  
(*Speaker of the House*)
2. Hon. Camille Robinson-Regis, MP - Minister of Planning and Development  
(*Member for Arouca/Maloney*)
3. Hon. Dr. Keith Rowley, MP - Prime Minister  
(*Member for Diego Martin West*)
4. Hon. Faris Al-Rawi, MP - Attorney General  
(*Member for San Fernando West*)
5. Hon. Colm Imbert, MP - Minister of Finance  
(*Member for Diego Martin North/East*)
6. Hon. Stuart Young, MP - Minister in the Ministry of the Attorney  
General and Legal Affairs and Minister  
in the Office of the Prime Minister  
(*Member for Port of Spain North/St. Ann's  
West*)
7. Hon. Terrence Deyalsingh, MP - Minister of Health  
(*Member for St Joseph*)
8. Hon. Fitzgerald Hinds, MP - Minister of Public Utilities  
(*Member for Laventille West*)
9. Hon. Randall Mitchell, MP - Minister of Housing and Urban  
Development  
(*Member for San Fernando East*)
10. Hon. Shamfa Cudjoe, MP - Minister of Tourism  
(*Member for Tobago West*)
11. Hon. Anthony Garcia, MP - Minister of Education  
(*Member for Arima*)
12. Hon. Cherrie-Ann Crichlow-Cockburn, MP - Minister of Social Development  
and Family Services  
(*Member for Lopinot/Bon Air West*)
13. Mr. Esmond Forde, MP - Deputy Speaker  
(*Member for Tunapuna*)

- |   |   |   |
|---|---|---|
| 14. Hon. Edmund Dillon, MP                  | - | Minister of National Security<br><i>(Member for Point Fortin)</i>                                   |
| 15. Hon. Ayanna Webster-Roy, MP<br>Minister | - | Minister of State in the Office of the Prime<br><i>(Member for Tobago East)</i>                     |
| 16. Hon. Dr. Nyan Gadsby-Dolly, MP          | - | Minister of Community Development,<br>Culture, and the Arts<br><i>(Member for St. Ann's East)</i>   |
| 17. Hon. Maxie Cuffie, MP                   | - | Minister of Public Administration and<br>Communications<br><i>(Member for La Horquetta/Talparo)</i> |
| 18. Hon. Dr. Lovell Francis, MP             | - | Minister of State in the Ministry of<br>Education<br><i>(Member for Moruga/Tableland)</i>           |
| 19. Mrs. Glenda Jennings-Smith, MP          | - | Parliamentary Secretary in the<br>Ministry of National Security<br>Member for Toco/Sangre Grande    |
| 20. Mr. Adrian Leonce, MP                   | - | Member for Laventille East/Morvant  |
| 21. Hon. Ancil Antoine, MP                  | - | Member for D'abadie/O'meara   |
| 22. Hon. Nicole Olivierre, MP               | - | Member for La Brea  |
| 23. Ms. Marlene Mc Donald, MP               | - | Member for Port-of-Spain South  |
| 24. Mr. David Lee, MP                       | - | Member for Pointe-a-Pierre  |
| 25. Hon. Kamla Persad-Bissessar SC, MP      | - | Leader of the Opposition<br><i>(Member for Siparia)</i>   |
| 26. Mr. Rodney Charles, MP                  | - | Member for Naparima   |
| 27. Dr. Surujrattan Rambachan, MP           | - | Member for Tabaquite  |
| 28. Mr. Fazal Karim, MP                     | - | Member for Chaguanas East   |
| 29. Dr. Bhoendradatt Tewarie, MP            | - | Member for Caroni Central   |
| 30. Dr. Roodal Moonilal, MP                 | - | Member for Oropouche East   |
| 31. Mrs. Christine Newallo-Hosein, MP       | - | Member for Cumuto/Manzanilla  |
| 32. Mrs. Vidia Gayadeen-Gopeesingh, MP      | - | Member for Oropouche West   |
| 33. Mr. Rudranath Indarsingh, MP            | - | Member for Couva South  |
| 34. Mr. Prakash Ramadhar, MP                | - | Member for St. Augustine  |
| 35. Dr. Fuad Khan , MP                      | - | Member for Barataria/San Juan   |
| 36. Mr. Ganga Singh, MP                     | - | Member for Chaguanas West   |
| 37. Mr. Barry Padarath, MP                  | - | Member for Princes Town   |

- |                            |   |                        |
|----------------------------|---|------------------------|
| 38. Dr. Lackram Bodoie, MP | - | Member for Fyzabad     |
| 39. Mr. Rushton Paray, MP  | - | Member for Mayaro      |
| 40. Ms. Ramona Ramdial, MP | - | Member for Couva North |

**Absent**

- |                           |   |   |
|---------------------------|---|---|
| 1. Hon. Darryl Smith, MP  | - | Minister of Sport and Youth Affairs<br><i>(Member for Diego Martin Central)</i> |
| 2. Dr. Tim Gopeesingh, MP | - | Member for Caroni East  |

**COMMENCEMENT**

- 1.1 The meeting was called to order at 2:30 p.m.
- 1.2 The Chairman indicated that in accordance with Standing Order 82(6) and 87, a meeting of the Standing Finance Committee was convened to consider proposals for the Variation of Appropriation for the fiscal year 2016.
- 1.3 Members were advised that in accordance with Standing Order 45(1) the speaking time in Standing Finance Committee shall not exceed five (5) minutes on each intervention.
- 1.4 The procedure for the consideration of the Heads of Expenditure was outlined.

**TRANSFERS**

- 2.1 The Committee noted that the Minister of Finance approved the transfer of funds in the sum of \$1,019,704,671 between Sub-Heads under the same Head of Expenditure. These transfers reflect changed circumstances in Ministries and Departments and a consequential re-ordering of priorities.

**PROPOSALS FOR THE VARIATION OF APPROPRIATION FOR THE FISCAL YEAR 2016**

**Head 40: Ministry of Energy and Energy Industries - Decrease**

- 3.1 The Chairman proposed the question that Head 40, Ministry of Energy and Energy Industries be varied by a decrease in the sum of \$370,497,277.
- 3.2 The Minister of Finance provided an explanation on the purpose of the decrease.
- 3.3 The Member for Siparia sought clarification. The Chairman provided an explanation for the variation.
- 3.4 The question was put and agreed that Head 40, Ministry of Energy and Energy Industries be varied by the sum of \$370,497,277.

#### **Head 70: Ministry of Communications – Decrease**

- 4.1 The Chairman proposed the question that Head 70, Ministry of Communications be varied by a decrease in the sum of \$120,781,446.
- 4.2 The Minister of Finance provided an explanation for the purpose of the decrease.
- 4.3 The Member for Cumuto/Manzanilla sought clarification. The Minister of Finance provided an explanation for the variation.
- 4.4 The question was put and agreed that Head 70, Ministry of Communications be varied by a decrease in the sum of \$120,781,446.

#### **Head 31: Ministry of Public Administration and Communications – Increase**

- 5.1 The Chairman proposed the question that Head 31, Ministry of Public Administration and Communications be varied by an increase in the sum of \$120,781,446.
- 5.2 The Minister of Finance provided an explanation for the purpose of the increase.
- 5.3 The question was put and agreed that Head 31, Ministry of Public Administration and Communications be varied by an increase in the sum of \$120,781,446.

#### **Head 78: Ministry of Social Development and Family Services – Increase**

- 6.1 The Chairman proposed the question that Head 78, Ministry of Social Development and Family Services be varied by an increase in the sum of \$370,497,277.
- 6.2 The Minister of Finance provided an explanation for the purpose of the increase.
- 6.3 The Member for Naparima, the Member for Cumuto/Manzanilla and the Member for Siparia sought clarification. The Minister of Finance and the Minister of Social Development and Family Services provided explanations for the variation.
- 6.4 The question was put and agreed that Head 78, Ministry of Social Development and Family Services be varied by an increase in the sum of \$370,497,277.

#### **OTHER BUSINESS**

- 7.1 The Chairman informed Members that the debate for the adoption of the Committee's Report will take place on Wednesday January 18, 2017 at 2.30 pm.
- 7.2 The adjournment was taken at 2:50 p.m.

**We certify that these Minutes are true and correct.**

CHAIRMAN

SECRETARY

*January 13, 2017*

## APPENDIX II

### Verbatim Notes

VERBATIM NOTES OF THE STANDING FINANCE COMMITTEE OF THE HOUSE OF REPRESENTATIVES HELD IN THE PARLIAMENT CHAMBER, LEVEL 2, TOWER D, THE PORT-OF-SPAIN INTERNATIONAL WATERFRONT CENTRE, 1A WRIGHTSON ROAD, PORT OF SPAIN, ON FRIDAY, JANUARY 13, 2017 AT 2.30 P.M.

**Madam Chairman:** Hon. Members, while the technical staff take their seats we will just do some matters of housekeeping. Hon. Members, in accordance with Standing Orders 82(6) and 87, this meeting of the Standing Finance Committee has been convened to consider proposals for the Variation of Appropriation for the fiscal year 2016.

Hon. Members, in accordance with Standing Order 45(1), the speaking time in Standing Finance Committee shall not exceed five minutes on each intervention. We will proceed as follows: the proposals for decreases will be considered prior to the proposals for increases. And, as you may recall, the procedure is such that each head of expenditure shall be as follows:

1. The Head and the amount to be decreased or increased will be announced;
2. I will then propose the question that the Head be decreased or increased;
3. The Minister will then be invited to explain the purpose for the decrease or increase, and the Members may seek clarification from the Minister;
4. Once this is concluded, the Chairman will then put the question that the sum to be decreased or increased be approved;
5. The procedure will be repeated for each Head;
6. The committee is being asked to note that the Minister of Finance has approved the transfer of funds in the sum of \$1,019,704,671 between Sub Heads under the same Head for expenditure for fiscal year 2016. These transfers do not require the approval of the committee.

So, we now proceed, and we are dealing as was stated with decreases.

Hon. Members, we now consider the proposal for decreases in fiscal year 2016.

*Head 40:* Ministry of Energy and Energy Industries, \$370,497,277.

*Question proposed:* That Head 40 be varied by a decrease in the sum of \$370,497,277.

**Madam Chairman:** Minister of Energy and Energy Industries, acting.

**Hon. C. Imbert:** Thank you, Madam Chairman. During this year the actual oil price and actual price of petroleum products was lower than estimated resulting in a lower subsidy than originally anticipated, resulting in savings of \$370,497,277. So, that is how we were able to achieve savings. It was savings in the fuel subsidy as a result of lower oil prices and lower prices of petroleum products.

**Mrs. Persad-Bissessar SC:** I am not sure it fits here, but I note that \$370.4 million being transferred to the Ministry of Social Development and Family Services coming out of the savings, which, you know, we welcome that in terms of the social safety net. But in Appendix II where the explanation is given, I note some moneys being – this is on Page 33 of Appendix II, Head 70, Ministry of Social Development and Family Services, in addition to disability grants, that is not what the \$370 million is for? Well, you have here an increase in two Heads –

**Madam Chairman:** We are dealing with the decrease of –

**Mrs. Persad-Bissessar SC:** First?

**Madam Chairman:** Yes, we are dealing with the decrease first.

**Mrs. Persad-Bissessar SC:** Okay, fine. Well, I would come back to it, Madam. Thank you.

*Question put and agreed to.*

*Head 40 varied by a decrease in the sum of \$370,497,277.*

*Head 70: Ministry of Communications, \$120,781,446.*

*Question proposed: That Head 70 be varied by a decrease in the sum of \$120,781,446.*

**Madam Chairman:** Minister of Finance.

**Hon. C. Imbert:** Thank you very much. In March 2016 the Ministry of Public Administration and the Ministry of Communications were merged to make one Ministry, Public Administration and Communications, and this resulted in a decrease in the requirement for the Ministry of Communications for the balance of that fiscal year – approximately five and a half months – because this Ministry no longer existed after March 17<sup>th</sup> is the date, 2016. So that is the reason for the savings, as it were, the decrease.

**Madam Chairman:** Member for Cumuto/Manzanilla.

**Mrs. Newallo-Hosein:** Thank you, Madam Chair. Minister, could you indicate where did the decrease come as a result? Was it as a result of persons being terminated, was it as a result of buildings no longer being utilized, rented? Can you tell me how the savings, you were able to decrease it, specifically? Thank you.

**Hon. C. Imbert:** I thought I made that clear, the Ministry no longer existed. It was merged with Public Administration and Communications, so there is no longer a line Item to incur expenditure against. As you will see as we go along, when we get to that, you will see it went into the merged Ministry of Public Administration and Communications. So, there were no consequences that you have spoken about there. That did not happen. It is just that that Ministry, by name, Ministry of Communications, ceased to exist on March 17<sup>th</sup>, and you had a new Ministry called Public Administration and Communications. So, the remainder of the allocation for the Ministry of Communications is no longer relevant, because the Ministry gone. But all of the functions went into the Ministry of Public Administration. Okay, none of the consequences that you have spoken about occurred.

*Question put and agreed to.*

*Head 70 varied by a decrease in the sum of \$120,781,446.*

**Madam Chairman:** So we now move on to increases. Hon. Members, we shall now consider the proposals for increases.

*Head 31: Ministry of Public Administration and Communications \$120,781,446.*

*Question proposed: That Head 31 be varied by an increase in the sum of \$120,781,446.*

**Madam Chairman:** Minister of Finance.

**Hon. C. Imbert:** As I indicated just a few minutes ago, it is the identical amount of \$120,781,446 that has been transferred and increased the allocation of the new Ministry. So, it is a complete swap, a decrease in one Ministry that no longer existed, and then those functions were transferred to the newly created Ministry of Public Administration and Communications, and therefore their allocation went up by the identical amount, \$120,781,446.

**Madam Chairman:** Member for Naparima. No?

Hon. Members, the question is that the 2016 appropriation for Head 31, Ministry of Public Administration and Communications, be varied by an increase in the sum of \$120,781,446.

*Question put and agreed to.*

*Head 31 varied by an increase in the sum of \$120,781,446.*

*Head 78: Ministry of Social Development and Family Services \$370,497,277.*

*Question proposed: That Head 78 be varied by an increase in the sum of \$370,497,277.*

**Madam Chairman:** Minister of Finance.

**Hon. C. Imbert:** Thank you. As Members will be aware, the financial year ends on the 30<sup>th</sup> of September, and the new year begins on the 1<sup>st</sup> of October. There are a number of payments that the Ministry of Social Development and Family Services has to make, primarily, senior citizens' pensions. But, because the Parliament was engaged in the annual budget debate there was no appropriation to make these payments, so we used Treasury Deposits to make the payments, and we are now bringing that matter to book. It is an immediate payment, some of them from the 1<sup>st</sup> of October they have to be made, like pensions and so on. So, that is the reason for this allocation.

**Madam Chairman:** Member for Naparima.

**Mr. Charles:** Thank you. Madam Chairman, I note that the \$370 million is identical with the decrease from the Ministry of Energy and Energy Industries. What happens if the price of oil goes up, and therefore the subsidy increases – *[Interruption]*

**Mrs. Persad-Bissessar SC:** It is closed.

**Mr. Charles:** Excuse me?

**Mrs. Persad-Bissessar SC:** 2016 is closed.

**Mr. Charles:** Oh, it is 2016. Okay, it is answered.

**Madam Chairman:** You withdraw the question?



**Mr. Charles:** Yes, thanks.

**Madam Chairman:** Member for Cumuto/Manzanilla.

**Mrs. Newallo-Hosein:** Thank you. I just want to confirm Minister, that during the time of this appropriation that no senior citizen or recipient of the public assistance and disability grants, were they all able to receive their grants in time during this period? Was there any shortfall at all?

**Madam Chairman:** Minister of Social Development and Family Services. *[Interruption]* Members! Members, could we just have a little silence or a little more hushed tones, please.

**Hon. Crichlow-Cockburn:** Madam Chairman, all recipients of the senior citizens' pension, the disability grant, and the public assistance grant would have received their payments on time.

**Madam Chairman:** Member for Cumuto/Manzanilla.

**Mrs. Newallo-Hosein:** Thank you, Madam Chair. From what we have been advised, there were shortfalls, a number of persons did not receive their grants, and pensions, and so forth on a timely basis. As a matter of fact, during the budget debate it was cut – this increase was actually cut by \$1.8 million and now increased by \$1.6, and therefore it would appear that there may be a shortfall during this period. I just want to confirm, in fact, whether there would be another shortfall during this period?

**Hon. C. Imbert:** Hon. Member, this is just for the month of October. It is not for the entire fiscal year. Normally, the Ministry would have 13 instalments of the monthly amount to cater for this eventuality, but in this particular year there were 12 instalments made. So, we had to create the 13<sup>th</sup> instalment for the month of October by using Treasury Deposits which we are now bringing to account, so I do not know if the Minister has anything more to say.

**Madam Chairman:** Member for Cumuto/Manzanilla.

**Mrs. Newallo-Hosein:** So, you were saying from November onwards everything has been rectified?

**Hon. C. Imbert:** That is not what this is about. This appropriation is for the month of October.

**Mrs. Persad-Bissessar SC:** Thank you, Madam Chairman. Hon. Minister, through Madam Chair, Head 78, Appendix II, page 33, I note in paragraph 2 that reasons for transfer –

**Hon. C. Imbert:** This is not the same thing, you know. This is something different. This has nothing to do with this appropriation to the Ministry for the month of October.

**Mrs. Persad-Bissessar SC:** So, we will get to that at a point?

**Madam Chairman:** Just for the guidance.

**Mrs. Persad-Bissessar SC:** Yes, please, Madam Chair.

**Madam Chairman:** This is the transfer, and as I had indicated when we were setting the table, and maybe because it was said so early it was sort of lost in transmission. *[Interruption]* Well, no, the Committee – if the transfers are being done under the same Head of Expenditure, these transfers do not require the approval of the Committee. So, I guess we are just being provided with information.

**Mrs. Persad-Bissessar SC:** Thank you. But I am sure the Minister is generous enough to provide some clarification on it and information, provide it to the Parliament.

**Hon. C. Imbert:** No, no, we do not want to depart from the procedure. We do not want to depart from time and the procedure in this Parliament for about 60 years. These matters are for noting, not for debate or commentary.

**Mrs. Persad-Bissessar SC:** No, we can ask them in a different format.

**Hon. C. Imbert:** I am sure you can.

**Mrs. Persad-Bissessar SC:** So, thank you hon. Minister for your non-generosity, for your clarification.

**Hon. C. Imbert:** That is okay, my pleasure.

**Madam Chairman:** Hon. Members, the question is that the 2016 appropriation for Head 78, Ministry of Social Development and Family Services, be varied by an increase in the sum of \$370,497,277.

*Question put and agreed to.*

*Head 78 varied by an increase in the sum of \$370,497,277.*

**Madam Chairman:** Hon. Members, this meeting of the Standing Finance Committee is now adjourned. Please note that the Committee's report would be circulated on Monday, January 16, 2017 to all Members. I will now call upon the Leader of the House.

**Hon. Robinson-Regis:** Thank you very much, Madam Chairman. Madam Chairman, I beg to move that the House be resumed.

## APPENDIX III

### Schedule relating to the Variation of Estimates 2016

SCHEDULE							
RELATING TO VARIATION OF ESTIMATES - 2016							
HEAD/SUB-HEAD/ITEM AND SUB-ITEM		Provision in Estimates 2016 including Supplementary Warrants, Direct Charges, Transfers & Virements	Revised Provision 2016	NET		Explanation	
				Increase	Decrease		
		\$	\$	\$	\$		
HEAD	31	PUBLIC ADMINISTRATION AND COMMUNICATIONS	1184531,491	1305312,937	120781,446		
SUB-HEAD	01	PERSONNEL EXPENDITURE	28901,966	43041,220	14139,254		
Item	004	Government Printery	-	9900,817	9900,817	004 - Transferred from Head - Ministry of	

							<b>Communication s</b>
Sub-item	01	Salaries and Cost of Living Allowance	-	7493,549	7493,549		
Sub-item	02	Wages and Cost of Living Allowance	-	300,485	300,485		
Sub-item	03	Overtime - Monthly Paid Officers	-	1331,649	1331,649		
Sub-item	05	Government's Contribution to N.I.S.	-	661,154	661,154		
Sub-item	20	Government's Contribution to Group Health Insurance - Daily Rated Workers	-	5,729	5,729		
Sub-item	27	Government's Contribution to Group Health Insurance - Monthly-Paid Officers	-	108,029	108,029		
Sub-item	29	Overtime - Daily-Rated Workers	-	177	177		
Sub-item	30	Allowances - Daily-Rated Workers	-	45	45		
<b>HEAD</b>	<b>31</b>	<b>PUBLIC ADMINISTRATION AND COMMUNICATIONS (continued)</b>					
<b>Item</b>	<b>008</b>	<b>National Archives</b>	<b>-</b>	<b>1281,527</b>	<b>1281,527</b>		<b>008 - Transferred from Head - Ministry of Communication s</b>

Sub-item	01	Salaries and Cost of Living Allowance	-	1039,876	1039,876		
Sub-item	02	Wages and Cost of Living Allowance	-	143,682	143,682		
Sub-item	05	Government's Contribution to N.I.S.	-	85,584	85,584		
Sub-item	20	Government's Contribution to Group Health Insurance - Daily Rated Workers	-	1,334	1,334		
Sub-item	27	Government's Contribution to Group Health Insurance - Monthly Paid Officers	-	8,205	8,205		
Sub-item	29	Overtime - Daily-Rated Workers	-	2,846	2,846		
<b>Item</b>	<b>013</b>	<b>Information Division</b>	-	<b>2956,910</b>	<b>2956,910</b>		<b>013 - Transferred from Head - Ministry of Communications</b>
Sub-item	01	Salaries and Cost of Living Allowance	-	2385,798	2385,798		<b>(formerly 001 General Administration)</b>
Sub-item	02	Wages and Cost of Living Allowance	-	23,490	23,490		
Sub-item	04	Allowances - Monthly Paid Officers.	-	95,688	95,688		
<b>HEAD</b>	<b>31</b>	<b>PUBLIC ADMINISTRATION AND COMMUNICATIONS (continued)</b>					
Sub-item	05	Government's Contribution to N.I.S.	-	169,598	169,598		

Sub-item	14	Remuneration - Members of Cabinet Appt'd Committees	-	263,200	263,200		
Sub-item	20	Government's Contribution to Group Health Insurance - Daily-Rated Workers	-	480	480		
Sub-item	27	Government's Contribution to Group Health Insurance - Monthly Paid Officers	-	18,656	18,656		
<b>SUB-HEAD</b>	<b>02</b>	<b>GOODS AND SERVICES</b>	<b>948470,325</b>	<b>962816,736</b>	<b>14346,411</b>		
<b>Item</b>	<b>004</b>	<b>Government Printery</b>	<b>-</b>	<b>5896,151</b>	<b>5896,151</b>		<b>004 - Transferred from Head - Ministry of Communications</b>
Sub-item	01	Travelling and Subsistence	-	123,730	123,730		
Sub-item	04	Electricity	-	346,738	346,738		
Sub-item	05	Telephones	-	76,966	76,966		
Sub-item	06	Water and Sewerage Rates	-	9,005	9,005		
Sub-item	08	Rent/Lease - Office Accommodation and Storage	-	1680,750	1680,750		
Sub-item	09	Rent/Lease - Vehicles and Equipment	-	151,750	151,750		
<b>HEAD</b>	<b>31</b>	<b>PUBLIC ADMINISTRATION AND COMMUNICATIONS (continued)</b>					

Sub-item	10	Office Stationery and Supplies	-	112,145	112,145		
Sub-item	12	Materials and Supplies	-	1238,966	1238,966		
Sub-item	13	Maintenance of Vehicles	-	73,521	73,521		
Sub-item	15	Repairs and Maintenance - Equipment	-	424,483	424,483		
Sub-item	21	Repairs and Maintenance - Buildings	-	290,443	290,443		
Sub-item	23	Fees	-	16,513	16,513		
Sub-item	28	Other Contracted Services	-	151,808	151,808		
Sub-item	37	Janitorial Services	-	458,802	458,802		
Sub-item	43	Security Services	-	712,845	712,845		
Sub-item	62	Promotions,Publicity and Printing	-	16,875	16,875		
Sub-item	66	Hosting of Conferences, Seminars and Other Functions	-	5,003	5,003		
Sub-item	96	Fuel and Lubricants	-	5,808	5,808		
<b>HEAD</b>	<b>31</b>	<b>PUBLIC ADMINISTRATION AND COMMUNICATIONS (continued)</b>					
<b>Item</b>	<b>008</b>	<b>National Archives</b>	-	<b>3397,805</b>	<b>3397,805</b>		<b>008 - Transferred from Head - Ministry of</b>

							<b>Communication s</b>
Sub-item	01	Travelling and Subsistence	-	85,560	85,560		
Sub-item	03	Uniforms	-	3,483	3,483		
Sub-item	04	Electricity	-	131,663	131,663		
Sub-item	05	Telephones	-	254,212	254,212		
Sub-item	06	Water and Sewerage Rates	-	1,192	1,192		
Sub-item	08	Rent/Lease - Office Accommodation and Storage	-	754,846	754,846		
Sub-item	09	Rent/Lease Vehicles and Equipment	-	44,391	44,391		
Sub-item	10	Office Stationery and Supplies	-	47,938	47,938		
Sub-item	11	Books and Periodicals	-	32,056	32,056		
Sub-item	12	Materials and Supplies	-	151,574	151,574		
Sub-item	13	Maintenance of Vehicles	-	20,221	20,221		
<b>HEAD</b>	<b>31</b>	<b>PUBLIC ADMINISTRATION AND COMMUNICATIONS (continued)</b>					
Sub-item	15	Repairs and Maintenance - Equipment	-	5,736	5,736		



Sub-item	16	Contract Employment	-	430,623	430,623		
Sub-item	17	Training	-	17,000	17,000		
Sub-item	21	Repairs and Maintenance - Buildings	-	17,117	17,117		
Sub-item	22	Short Term Employment	-	181,533	181,533		
Sub-item	23	Fees	-	93,120	93,120		
Sub-item	37	Janitorial Services	-	525,493	525,493		
Sub-item	43	Security Services	-	461,066	461,066		
Sub-item	62	Promotions, Publicity and Printing	-	91,467	91,467		
Sub-item	66	Hosting of Conferences, Seminars and Other Functions	-	43,940	43,940		
Sub-item	96	Fuel and Lubricants	-	3,574	3,574		
<b>Item</b>	<b>01 2</b>	<b>Freedom of Information Unit</b>	<b>-</b>	<b>396,403</b>	<b>396,403</b>		<b>012 - Transferred from Head - Ministry of Communications</b>
Sub-item	05	Telephones	-	6,604	6,604		
<b>HEAD</b>	<b>31</b>	<b>PUBLIC ADMINISTRATION AND COMMUNICATIONS (continued)</b>					

Sub-item	08	Rent/Lease - Office Accommodation	-	10,695	10,695		
Sub-item	11	Books and Periodicals	-	9,209	9,209		
Sub-item	13	Maintenance of Vehicles	-	780	780		
Sub-item	16	Contract Employment	-	360,595	360,595		
Sub-item	62	Promotions, Publicity and Printing	-	7,970	7,970		
Sub-item	96	Fuel and Lubricants	-	550	550		
<b>Item</b>	<b>013</b>	<b>Information Division</b>	-	<b>4656,052</b>	<b>4656,052</b>		<b>013 - Transferred from Head - Ministry of Communications (formerly 001 General Administration)</b>
Sub-item	01	Travelling and Subsistence	-	488,661	488,661		
Sub-item	03	Uniforms	-	1,685	1,685		
Sub-item	04	Electricity	-	227,946	227,946		
Sub-item	05	Telephones	-	381,513	381,513		
Sub-item	06	Water and Sewerage Rates	-	512	512		

<b>HEAD</b>	<b>31</b>	<b>PUBLIC ADMINISTRATION AND COMMUNICATIONS (continued)</b>					
Sub-item	08	Rent/Lease - Office Accommodation and Storage	-	1247,971	1247,971		
Sub-item	09	Rent/Lease - Vehicles and Equipment	-	107,008	107,008		
Sub-item	10	Office Stationery and Supplies	-	72,263	72,263		
Sub-item	11	Books and Periodicals	-	14,141	14,141		
Sub-item	12	Materials and Supplies	-	2,821	2,821		
Sub-item	13	Maintenance of Vehicles	-	2,568	2,568		
Sub-item	15	Repairs and Maintenance - Equipment	-	5,340	5,340		
Sub-item	16	Contract Employment	-	946,485	946,485		
Sub-item	21	Repairs and Maintenance - Buildings	-	30,911	30,911		
Sub-item	22	Short Term Employment	-	294,098	294,098		
Sub-item	28	Other Contracted Services	-	277,716	277,716		
Sub-item	37	Janitorial Services	-	156,927	156,927		
Sub-item	43	Security Services	-	113,628	113,628		

<b>HEAD</b>	<b>31</b>	<b>PUBLIC ADMINISTRATION AND COMMUNICATIONS (continued)</b>					
Sub-item	58	Medical Expenses	-	7,700	7,700		
Sub-item	62	Promotions, Publicity and Printing	-	194,178	194,178		
Sub-item	65	Expenses of Cabinet Appointed Bodies	-	41,000	41,000		
Sub-item	66	Hosting of Conferences, Seminars and Other Functions	-	33,100	33,100		
Sub-item	96	Fuel and Lubricants	-	7,880	7,880		
<b>SUB-HEAD</b>	<b>03</b>	<b>MINOR EQUIPMENT PURCHASES</b>	<b>2809,200</b>	<b>2831,036</b>	<b>21,836</b>		
<b>Item</b>	<b>001</b>	<b>General Administration</b>	<b>1045,000</b>	<b>1048,222</b>	<b>3,222</b>		<b>001 - Transferred from Head - Ministry of Communications</b>
Sub-item	02	Office Equipment	330,000	332,265	2,265		(General Administration)
Sub-item	04	Other Minor Equipment	100,000	100,957	957		
<b>HEAD</b>	<b>31</b>	<b>PUBLIC ADMINISTRATION AND COMMUNICATIONS (continued)</b>					
<b>Item</b>	<b>004</b>	<b>Government Printery</b>	<b>-</b>	<b>6,469</b>	<b>6,469</b>		<b>004 - Transferred from Head - Ministry of</b>

							<b>Communication s</b>
Sub-item	03	Furniture and Furnishings	-	6,469	6,469		
Item	00 8	<b>National Archives</b>	-	<b>12,145</b>	<b>12,145</b>		<b>008 - Transferred from Head - Ministry of Communication s</b>
Sub-item	04	Other Minor Equipment	-	12,145	12,145		
<b>SUB- HEAD</b>	<b>04</b>	<b>CURRENT TRANSFERS AND SUBSIDIES</b>	<b>145014,462</b>	<b>161441,105</b>	<b>16426,643</b>		
Item	00 1	<b>Regional Bodies</b>	<b>1178,000</b>	<b>1180,028</b>	<b>2,028</b>		<b>001 - Transferred from Head - Ministry of Communication s</b>
Sub-item	06	Subscription to Caribbean Archivist Association	-	2,028	2,028		
Item	00 4	<b>International Bodies</b>	<b>650,000</b>	<b>674,617</b>	<b>24,617</b>		<b>004 - Transferred from Head - Ministry of Communication s</b>
Sub-item	02	Subscription to International Council on Archives	-	10,218	10,218		
<b>HEAD</b>	<b>31</b>	<b>PUBLIC ADMINISTRATION AND COMMUNICATIONS (continued)</b>					

Sub-item	03	Subscription to Arma International	-	1,343	1,343		
Sub-item	04	International Centre for the Study of the Preservation of Cultural Property (ICCRPM)	-	13,056	13,056		
<b>Item</b>	<b>01 1</b>	<b>Transfers to State Enterprises</b>	<b>140664,462</b>	<b>157064,460</b>	<b>16399,998</b>		<b>011 - Transferred from Head - Ministry of Communications</b>
Sub-item	02	Government Information Services Ltd	-	7399,998	7399,998		
Sub-item	03	Caribbean New Media Group	-	9000,000	9000,000		
<b>SUB-HEAD</b>	<b>06</b>	<b>CURRENT TRANSFERS TO STATUTORY BOARDS AND SIMILAR BODIES</b>	<b>-</b>	<b>69212,725</b>	<b>69212,725</b>		
<b>Item</b>	<b>00 4</b>	<b>Statutory Boards</b>	<b>-</b>	<b>69212,725</b>	<b>69212,725</b>		<b>004 - Transferred from Head - Ministry of Communications</b>
Sub-item	53	National Library and Information System	-	69212,725	69212,725		
<b>SUB-HEAD</b>	<b>09</b>	<b>DEVELOPMENT PROGRAMME</b>	<b>59335,538</b>	<b>65970,115</b>	<b>6634,577</b>		
<b>Item</b>	<b>00 4</b>	<b>Social Infrastrucutre</b>	<b>-</b>	<b>5903,500</b>	<b>5903,500</b>		<b>004 - Transferred from Head - Ministry of Communications</b>

<b>Sub-item</b>	<b>04</b>	<b>Education</b>	-	<b>5903,500</b>	<b>5903,500</b>		<b>(formerly Project Nos. 723, 724, 726-728)</b>
<b>HEAD</b>	<b>31</b>	<b>PUBLIC ADMINISTRATION AND COMMUNICATIONS (continued)</b>					
<b>Project Grp.</b>	<b>G</b>	<b>Educational Services</b>	-	<b>5903,500</b>	<b>5903,500</b>		
Project No.	005	Training of Librarians	-	1000,000	1000,000		
Project No.	021	Library Services (NALIS) - Purchase of Books and Materials	-	1000,000	1000,000		
Project No.	022	Computerization of Library Services	-	1283,500	1283,500		
Project No.	023	Upgrade of Public Library Facilities	-	2620,000	2620,000		
<b>Item</b>	<b>005</b>	<b>Multi-Sectoral and Other Services</b>	<b>59335,538</b>	<b>60066,615</b>	<b>731,077</b>		<b>005 - Transferred from Head - Ministry of Communications</b>
<b>Sub-item</b>	<b>06</b>	<b>General Public Services</b>	<b>59335,538</b>	<b>60066,615</b>	<b>731,077</b>		<b>(formerly Project Nos. 001 and 004)</b>
<b>Project Grp.</b>	<b>A</b>	<b>Administrative Services</b>	<b>59335,538</b>	<b>60066,615</b>	<b>731,077</b>		
Project No.	058	Digitization of Government's Media Assets		270,000	270,000		
Project No.	060	Automation and Digitization of the National Archives		461,077	461,077		

<b>HEAD</b>	<b>40</b>	<b>MINISTRY OF ENERGY AND ENERGY INDUSTRIES</b>	<b>1852139,854</b>	<b>1481642,577</b>		<b>370497,277</b>	
<b>SUB-HEAD</b>	<b>04</b>	<b>CURRENT TRANSFERS AND SUBSIDIES</b>	<b>1724804,667</b>	<b>1354307,390</b>		<b>370497,277</b>	
<b>Item</b>	<b>007</b>	<b>Households</b>	<b>1713938,961</b>	<b>1343441,684</b>		<b>370497,277</b>	<b>007- Transferred to Head Ministry of Social Development and Family Services</b>
<b>Sub-item</b>	<b>01</b>	<b>Shortfall in Subsidy re: Sale of Petroleum Products</b>	<b>1713938,961</b>	<b>1343441,684</b>		<b>370497,277</b>	
<b>HEAD</b>	<b>70</b>	<b>MINISTRY OF COMMUNICATIONS</b>	<b>300121,380</b>	<b>179339,934</b>		<b>120781,446</b>	<b>Head - Transferred to Ministry of Public Administration and Communications</b>
<b>SUB-HEAD</b>	<b>01</b>	<b>PERSONNEL EXPENDITURE</b>	<b>34531,170</b>	<b>20391,916</b>		<b>14139,254</b>	



<b>Item</b>	<b>00 1</b>	<b>General Administration</b>	<b>8845,320</b>	<b>5888,410</b>		<b>2956,910</b>	<b>001 General Administration reflected as 013 Information Division under Head - Ministry of Public Administration and Communications</b>
Sub-item	01	Salaries and Cost of Living Allowance	5627,090	3241,292		2385,798	
Sub-item	02	Wages and Cost of Living Allowance	78,910	55,420		23,490	
Sub-item	04	Allowances - Monthly Paid Officers.	202,620	106,932		95,688	
Sub-item	05	Government's Contribution to N.I.S.	800,000	630,402		169,598	
Sub-item	14	Remuneration-Members of Cabinet Appt'd Committees	435,000	171,800		263,200	
Sub-item	20	Government's Contribution to Group Health Insurance-Daily-Rated Workers	860	380		480	
Sub-item	27	Government's Contribution to Group Health Insurance-Monthly-Paid Officers	100,000	81,344		18,656	
<b>Item</b>	<b>00 2</b>	<b>Government Printery</b>	<b>21691,050</b>	<b>11790,233</b>		<b>9900,817</b>	
Sub-item	01	Salaries and Cost of Living Allowance	14900,000	7406,451		7493,549	

<b>HEAD</b>	<b>70</b>	<b>MINISTRY OF COMMUNICATIONS (continued)</b>					
Sub-item	02	Wages and Cost of Living Allowance	800,000	499,515		300,485	
Sub-item	03	Overtime - Monthly Paid Officers	2700,000	1368,351		1331,649	
Sub-item	05	Government's Contribution to N.I.S.	2000,000	1338,846		661,154	
Sub-item	20	Government's Contribution to Group Health Insurance-Daily Rated Workers	11,050	5,321		5,729	
Sub-item	27	Government's Contribution to Group Health Insurance - Monthly Paid Officers	214,000	105,971		108,029	
Sub-item	29	Overtime - Daily-Rated Workers	250,000	249,823		177	
Sub-item	30	Allowances - Daily Rated Workers	16,000	15,955		45	
<b>Item</b>	<b>003</b>	<b>National Archives</b>	<b>3994,800</b>	<b>2713,273</b>		<b>1281,527</b>	
Sub-item	01	Salaries and Cost of Living Allowance	3248,500	2208,624		1039,876	
Sub-item	02	Wages and Cost of Living Allowance	390,000	246,318		143,682	
Sub-item	05	Government's Contribution to N.I.S.	310,000	224,416		85,584	
<b>HEAD</b>	<b>70</b>	<b>MINISTRY OF COMMUNICATIONS (continued)</b>					

Sub-item	20	Government's Contribution to Group Health Insurance-Daily-Rated Workers	3,600	2,266		1,334	
Sub-item	27	Government's Contribution to Group Health Insurance-Monthly-Paid Officers	19,200	10,995		8,205	
Sub-item	29	Overtime - Daily-Rated Workers	23,500	20,654		2,846	
<b>SUB-HEAD</b>	<b>02</b>	<b>GOODS AND SERVICES</b>	<b>45826,810</b>	<b>31480,399</b>		<b>14346,411</b>	
<b>Item</b>	<b>001</b>	<b>General Administration</b>	<b>17553,003</b>	<b>12896,951</b>		<b>4656,052</b>	<b>001 General Administration reflected as 013 Information Division under Head - Ministry of Public Administration and Communications</b>
Sub-item	01	Travelling and Subsistence	865,000	376,339		488,661	
Sub-item	03	Uniforms	2,400	715		1,685	
Sub-item	04	Electricity	664,000	436,054		227,946	
Sub-item	05	Telephones	545,700	164,187		381,513	
Sub-item	06	Water and Sewerage Rates	2,000	1,488		512	

Sub-item	08	Rent/Lease - Office Accommodation and Storage	2932,000	1684,029		1247,971	
<b>HEAD</b>	<b>70</b>	<b>MINISTRY OF COMMUNICATIONS (continued)</b>					
Sub-item	09	Rent/Lease - Vehicles and Equipment	167,900	60,892		107,008	
Sub-item	10	Office Stationery and Supplies	112,500	40,237		72,263	
Sub-item	11	Books and Periodicals	33,000	18,859		14,141	
Sub-item	12	Materials and Supplies	135,000	132,179		2,821	
Sub-item	13	Maintenance of Vehicles	28,000	25,432		2,568	
Sub-item	15	Repairs and Maintenance - Equipment	19,000	13,660		5,340	
Sub-item	16	Contract Employment	5350,000	4403,515		946,485	
Sub-item	21	Repairs and Maintenance - Buildings	45,000	14,089		30,911	
Sub-item	22	Short Term Employment	1350,000	1055,902		294,098	
Sub-item	28	Other Contracted Services	750,000	472,284		277,716	
Sub-item	37	Janitorial Services	630,000	473,073		156,927	
Sub-item	43	Security Services	471,850	358,222		113,628	

Sub-item	58	Medical Expenses	16,750	9,050		7,700	
Sub-item	62	Promotions, Publicity and Printing	2603,153	2408,975		194,178	
<b>HEAD</b>	<b>70</b>	<b>MINISTRY OF COMMUNICATIONS (continued)</b>					
Sub-item	65	Expenses of Cabinet Appointed Bodies	63,000	22,000		41,000	
Sub-item	66	Hosting of Conferences, Seminars and Other Functions	281,250	248,150		33,100	
Sub-item	96	Fuel and Lubricants	19,500	11,620		7,880	
<b>Item</b>	<b>00 2</b>	<b>Government Printery</b>	<b>12428,000</b>	<b>6531,849</b>		<b>5896,151</b>	
Sub-item	01	Travelling and Subsistence	475,000	351,270		123,730	
Sub-item	04	Electricity	828,000	481,262		346,738	
Sub-item	05	Telephones	200,000	123,034		76,966	
Sub-item	06	Water and Sewerage Rates	50,000	40,995		9,005	
Sub-item	08	Rent/Lease - Office Accommodation and Storage	3402,000	1721,250		1680,750	
Sub-item	09	Rent/Lease - Vehicles and Equipment	611,000	459,250		151,750	
Sub-item	10	Office Stationery and Supplies	215,000	102,855		112,145	

<b>HEAD</b>	<b>70</b>	<b>MINISTRY OF COMMUNICATIONS (continued)</b>					
Sub-item	12	Materials and Supplies	2000,000	761,034		1238,966	
Sub-item	13	Maintenance of Vehicles	214,000	140,479		73,521	
Sub-item	15	Repairs and Maintenance - Equipment	836,000	411,517		424,483	
Sub-item	21	Repairs and Maintenance - Buildings	423,000	132,557		290,443	
Sub-item	23	Fees	100,000	83,487		16,513	
Sub-item	28	Other Contracted Services	654,000	502,192		151,808	
Sub-item	37	Janitorial Services	854,000	395,198		458,802	
Sub-item	43	Security Services	1200,000	487,155		712,845	
Sub-item	62	Promotions, Publicity and Printing	17,000	125		16,875	
Sub-item	66	Hosting of Conferences, Seminars and Other Functions	212,500	207,497		5,003	
Sub-item	96	Fuel and Lubricants	25,000	19,192		5,808	
<b>HEAD</b>	<b>70</b>	<b>MINISTRY OF COMMUNICATIONS (continued)</b>					
<b>Item</b>	<b>003</b>	<b>National Archives</b>	<b>7766,557</b>	<b>4368,752</b>		<b>3397,805</b>	

Sub-item	01	Travelling and Subsistence	220,000	134,440		85,560	
Sub-item	03	Uniforms	8,750	5,267		3,483	
Sub-item	04	Electricity	500,000	368,337		131,663	
Sub-item	05	Telephones	512,500	258,288		254,212	
Sub-item	06	Water and Sewerage Rates	1,600	408		1,192	
Sub-item	08	Rent / Lease - Office Accommodation and Storage	1982,896	1228,050		754,846	
Sub-item	09	Rent/Lease Vehicles and Equipment	168,365	123,974		44,391	
Sub-item	10	Office Stationery and Supplies	81,000	33,062		47,938	
Sub-item	11	Books and Periodicals	37,100	5,044		32,056	
Sub-item	12	Materials and Supplies	333,750	182,176		151,574	
<b>HEAD</b>	<b>70</b>	<b>MINISTRY OF COMMUNICATIONS (continued)</b>					
Sub-item	13	Maintenance of Vehicles	40,000	19,779		20,221	
Sub-item	15	Repairs and Maintenance - Equipment	101,250	95,514		5,736	
Sub-item	16	Contract Employment	945,317	514,694		430,623	

Sub-item	17	Training	28,250	11,250		17,000	
Sub-item	21	Repairs and Maintenance - Buildings	337,500	320,383		17,117	
Sub-item	22	Short-Term Employment	256,259	74,726		181,533	
Sub-item	23	Fees	126,300	33,180		93,120	
Sub-item	37	Janitorial Services	783,887	258,394		525,493	
Sub-item	43	Security Services	863,583	402,517		461,066	
Sub-item	62	Promotions, Publicity and Printing	202,500	111,033		91,467	
Sub-item	66	Hosting of Conferences, Seminars and Other Functions	225,000	181,060		43,940	
Sub-item	96	Fuel and Lubricants	8,750	5,176		3,574	
<b>HEAD</b>	<b>70</b>	<b>MINISTRY OF COMMUNICATIONS (continued)</b>					
<b>Item</b>	<b>005</b>	<b>Freedom of Information Unit</b>	<b>8079,250</b>	<b>7682,847</b>		<b>396,403</b>	
Sub-item	05	Telephones	225,000	218,396		6,604	
Sub-item	08	Rent/Lease - Office Accommodation and Storage	4000,000	3989,305		10,695	
Sub-item	11	Books and Periodicals	11,250	2,041		9,209	



Sub-item	13	Maintenance of Vehicles	18,000	17,220		780	
Sub-item	16	Contract Employment	1500,000	1139,405		360,595	
Sub-item	62	Promotions, Publicity and Printing	525,000	517,030		7,970	
Sub-item	96	Fuel and Lubricants	6,000	5,450		550	
<b>HEAD</b>	<b>70</b>	<b>MINISTRY OF COMMUNICATIONS (continued)</b>					
<b>SUB-HEAD</b>	<b>03</b>	<b>MINOR EQUIPMENT PURCHASES</b>	<b>2894,500</b>	<b>2872,664</b>		<b>21,836</b>	
<b>Item</b>	<b>00 1</b>	<b>General Administration</b>	<b>314,800</b>	<b>311,578</b>		<b>3,222</b>	
Sub-item	02	Office Equipment	170,000	167,735		2,265	
Sub-item	04	Other Minor Equipment	2,000	1,043		957	
<b>Item</b>	<b>00 2</b>	<b>Government Printery</b>	<b>1050,000</b>	<b>1043,531</b>		<b>6,469</b>	
Sub-item	03	Furniture and Furnishings	300,000	293,531		6,469	
<b>Item</b>	<b>00 3</b>	<b>National Archives</b>	<b>502,500</b>	<b>490,355</b>		<b>12,145</b>	
Sub-item	04	Other Minor Equipment	385,200	373,055		12,145	
<b>SUB-HEAD</b>	<b>04</b>	<b>CURRENT TRANSFERS AND SUBSIDIES</b>	<b>36268,900</b>	<b>19842,257</b>		<b>16426,643</b>	
<b>Item</b>	<b>00 1</b>	<b>Regional Bodies</b>	<b>11,600</b>	<b>9,572</b>		<b>2,028</b>	

Sub-item	02	Subscription to Caribbean Archivist Association	2,200	172		2,028	
<b>Item</b>	<b>004</b>	<b>International Bodies</b>	<b>32,000</b>	<b>7,383</b>		<b>24,617</b>	
Sub-item	01	Subscription to International Council on Archives	13,200	2,982		10,218	
<b>HEAD</b>	<b>70</b>	<b>MINISTRY OF COMMUNICATIONS (continued)</b>					
Sub-item	02	Subscription to Arma International	1,700	357		1,343	
Sub-item	03	International Centre for the Study of the Preservation of Cultural Property (ICCPROM)	17,100	4,044		13,056	
<b>Item</b>	<b>011</b>	<b>Transfers to State Enterprises</b>	<b>36000,000</b>	<b>19600,002</b>		<b>16399,998</b>	
Sub-item	01	Caribbean New Media Group	18000,000	9000,000		9000,000	
Sub-item	02	Government Information Services Ltd	18000,000	10600,002		7399,998	
<b>SUB-HEAD</b>	<b>06</b>	<b>CURRENT TRANSFERS TO STATUTORY BOARDS AND SIMILAR BODIES</b>	<b>150000,000</b>	<b>80787,275</b>		<b>69212,725</b>	
<b>Item</b>	<b>004</b>	<b>Statutory Boards</b>	<b>150000,000</b>	<b>80787,275</b>		<b>69212,725</b>	
Sub-item	53	National Library and Information System	150000,000	80787,275		69212,725	

<b>HEAD</b>	<b>70</b>	<b>MINISTRY OF COMMUNICATIONS (continued)</b>					
<b>SUB-HEAD</b>	<b>09</b>	<b>DEVELOPMENT PROGRAMME</b>	<b>30600,000</b>	<b>23965,423</b>		<b>6634,577</b>	
<b>Item</b>	<b>004</b>	<b>Social Infrastructure</b>	<b>18800,000</b>	<b>12896,500</b>		<b>5903,500</b>	
<b>Sub-item</b>	<b>04</b>	<b>Education</b>	<b>18800,000</b>	<b>12896,500</b>		<b>5903,500</b>	
<b>Project Grp.</b>	<b>G</b>	<b>Educational Services</b>	<b>18800,000</b>	<b>12896,500</b>		<b>5903,500</b>	
Project No.	723	Library Services (NALIS) - Purchase of Books and Materials	6500,000	5500,000		1000,000	
Project No.	724	Computerization of Library Services	2000,000	716,500		1283,500	
Project No.	726	Upgrade of Public Library Facilities	5700,000	3080,000		2620,000	
Project No.	728	Training of Librarians (online)	2600,000	1600,000		1000,000	
<b>Item</b>	<b>005</b>	<b>Multi-Sectoral and Other Services</b>	<b>11800,000</b>	<b>11068,923</b>		<b>731,077</b>	
<b>Sub-item</b>	<b>06</b>	<b>General Public Services</b>	<b>11800,000</b>	<b>11068,923</b>		<b>731,077</b>	
<b>Project Grp.</b>	<b>A</b>	<b>Administrative Services</b>	<b>3800,000</b>	<b>3068,923</b>		<b>731,077</b>	
Project No.	001	Digitization of Government's Media Assets	1500,000	1230,000		270,000	
Project No.	004	Automation and Digitization of the National Archives	2000,000	1538,923		461,077	

<b>HEAD</b>	<b>78</b>	<b>MINISTRY OF SOCIAL DEVELOPMENT AND FAMILY SERVICES</b>	<b>4678727,343</b>	<b>5049224,620</b>	<b>370497,277</b>		
<b>SUB-HEAD</b>	<b>04</b>	<b>CURRENT TRANSFERS AND SUBSIDIES</b>	<b>4425741,915</b>	<b>4796239,192</b>	<b>370497,277</b>		
<b>Item</b>	<b>007</b>	<b>Households</b>	<b>4351034,623</b>	<b>4721531,900</b>	<b>370497,277</b>		<b>007 - Transferred from Head - Ministry of Energy and Energy Industries</b>
Sub-item	02	Senior Citizens Grant	3396713,874	3689031,030	292317,156		
Sub-item	03	Social Assistance	430300,000	464118,880	33818,880		
Sub-item	08	Disabilty Grant	472500,000	516861,241	44361,241		